











	0	
Transfer Station - 2005		752,730
Health CIP - 2040		5,000
Noxious Weed CIP - 2090		35,000
DKCO 911 EM Phone - 2144		131,000
911 Wireless EM Phone - 2146		25,000
Diversion - 2200		100,000
Fingerprint & Booking - 2202		25,000
Concealed Weapons - 2223		9,000
Sewer Dist # 2 B & I - 2240		17,136
Sewer Dist # 2 Operations - 2245		2,800
Sewer Dist # 1 - 3000		10,000
Sewer Dist # 3 Operations - 3004		3,000
Sewer Dist # 3 Reserve - 3005		0
Sewer Dist # 3 B & I - 3006		21,200
Park & Recreation - 9030		1,700
Alcoholic Rehabilitation - 9080		15,000
HWY Spec Rev - 9220		169,500
HWY Sales Tax2015 - 9230		1,000,000
	0	
	0	
	0	
	0	
	0	

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Clerk Name:

Date:

Must be at least 10 days between date ;  
Latest date for notice to be published is

Time:

Location:

Available at:

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

published and hearing held.  
in your newspaper: July 30, 2018

July

J7

July 30, 2018

7

30

2018



**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>11,066,343</u>
2. Other tax entity levy in 2018 budget	- \$ <u>0</u>
Other tax entity levy in 2018 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>11,066,343</u>

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ <u>1,585,875</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>5,536,350</u>	
5b. Personal property 2017	- <u>5,709,735</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+ <u>549,193</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>2,135,068</u>	
10. Total estimated valuation July 1, 2018	<u>215,237,578</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.0100</u>	
12. Percentage adjustment increase (12 times 3)	+ \$ <u>110,873</u>	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>154,929</u>	
<b>15. Total Percentage Adjustments</b>	<b>\$ <u>265,802</u></b>	



**Levies on Behalf of Another Political or Governmental Subdivision**

26. Other tax entity levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
<b>27. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	<b>+</b>	<b>0</b>
<b>28. Total Computed Tax Levy</b>		<b>11,629,541</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	0	
2016 Tax Levy (Less Levy for other Governmental Units)	0	None
2017 Tax Levy (Less Levy for other Governmental Units)	0	None
2018 Tax Levy (Less Levy for other Governmental Units)	0	None
Average Tax Levy (last three years)	0	
CPI Adjustment of 0.014	0	
Average Tax Levy Adjusted by CPI	0	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	0	

**Exemption from Election Requirement**

No

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units)	0	
2018 Tax Levy (Less Levy for other Governmental Units)	0	
Change in Levy	0	
CPI Adjustment		154,929
2019 Mill Rate (Less Mills for other Governmental Units)	0.000	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		154,929

**Exemption from Election Requirement**

Yes









**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	11,389,528	13,045,666	5,682,261
<b>Expenditures</b>			
Commission	72,345	70,100	87,430
County Clerk	209,299	211,100	238,200
Treasurer	256,588	236,225	277,575
County Attorney	580,762	572,100	672,880
EMS	1,492,331	1,470,500	1,723,820
Appraiser	343,112	341,600	451,140
Election	59,802	77,900	103,300
Reigster of Deeds	117,989	117,200	141,570
Sheriff	1,860,497	1,879,700	2,173,630
Jail	663,642	703,560	935,800
District Court	104,087	107,482	107,540
Department of Aging	35,001	38,430	38,430
County Counselor	40,928	39,000	46,040
Coroner & Autopsy	36,764	38,000	50,000
Dispatch	559,732	533,375	660,760
Budget	82,957	81,600	101,275
Custodial	108,122	101,600	151,560
Emergency Management	89,204	88,250	109,210
GIS	169,176	168,700	193,540
HR / PR	160,452	165,200	186,180
Administration	886,643	1,243,900	2,160,375
IT	156,999	170,860	184,610
Zoning	70,955	70,850	87,450
Appropriations	14,566	25,000	30,000
Juvenile Detention	64,061	67,329	73,887
Flint Hills Area Agency on Aging	12,000	12,000	12,000
Central Kansas Free Fair	37,500	50,000	55,000
Tri-County Fair	4,250	4,500	4,500
Historical Society	70,000	70,000	72,500
Extension Council	215,000	240,000	272,500
Central Kansas Mental Health	79,048	85,000	87,450
Conservation District	30,000	30,000	30,000
DK EDC	125,000	125,000	125,000
OCCK	100,000	100,000	105,000
Equipment Reserve	634,400	729,000	908,320
Capital Improvements	25,000	0	25,000
Courthouse Reno & Jail Project	415,000	885,000	1,000,000
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	9,983,212	10,950,061	13,683,472
Cash Forward (2019 column)	0	0	0
Miscellaneous	96,289	0	75,000
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,079,501</b>	<b>10,950,061</b>	<b>13,758,472</b>
Unencumbered Cash Balance Dec 31	1,310,027	2,095,605	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	11,148,679	12,456,824	13,758,472
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,758,472
		Tax Required	8,076,211
Delinquent Comp Rate	3.0%		242,286
Amount of 2018 Ad Valorem Tax			8,318,497

CPA Summary





Dickinson County

2019

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Commission</b>			
Salaries	43,854	42,000	46,000
Benefits	21,412	22,000	33,320
Contractual	7,065	6,000	7,910
Commodities	14	100	200
<b>Total</b>	<b>72,345</b>	<b>70,100</b>	<b>87,430</b>
<b>County Clerk</b>			
Salaries	139,593	141,000	149,600
Benefits	61,592	62,000	75,300
Contractual	4,935	4,900	7,700
Commodities	3,179	3,200	5,600
<b>Total</b>	<b>209,299</b>	<b>211,100</b>	<b>238,200</b>
<b>Treasurer</b>			
Salaries	157,356	152,300	156,500
Benefits	84,341	70,000	105,150
Contractual	11,291	11,125	13,125
Commodities	3,600	2,800	2,800
<b>Total</b>	<b>256,588</b>	<b>236,225</b>	<b>277,575</b>
<b>County Attorney</b>			
Salaries	380,550	360,000	408,000
Benefits	145,223	152,000	195,680
Contractual	40,624	45,600	54,700
Commodities	14,365	14,500	14,500
<b>Total</b>	<b>580,762</b>	<b>572,100</b>	<b>672,880</b>
<b>EMS</b>			
Salaries	998,104	985,000	1,100,000
Benefits	322,866	310,000	418,820
Contractual	79,266	80,700	93,200
Commodities	84,194	89,800	106,800
Capital Outlay	7,901	5,000	5,000
<b>Total</b>	<b>1,492,331</b>	<b>1,470,500</b>	<b>1,723,820</b>
<b>Appraiser</b>			
Salaries	220,011	210,100	248,000
Benefits	96,768	98,000	148,440
Contractual	21,290	22,200	30,900
Commodities	5,043	11,300	23,800
<b>Total</b>	<b>343,112</b>	<b>341,600</b>	<b>451,140</b>
<b>Election</b>			
Salaries	9,500	9,500	9,500
Contractual	26,155	64,000	89,400
Commodities	24,147	4,400	4,400
<b>Total</b>	<b>59,802</b>	<b>77,900</b>	<b>103,300</b>
<b>Reigster of Deeds</b>			
Salaries	80,201	79,000	84,500
Benefits	31,695	32,000	45,070
Contractual	3,632	3,700	7,700
Commodities	2,461	2,500	4,300
<b>Total</b>	<b>117,989</b>	<b>117,200</b>	<b>141,570</b>
<b>Total - Page 7b</b>	<b>3,132,228</b>	<b>3,096,725</b>	<b>3,695,915</b>

Dickinson County

2019

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Sheriff</b>			
Salaries	1,108,041	1,100,000	1,223,000
Benefits	500,599	526,000	670,030
Contractual	135,705	136,700	103,600
Commodities	88,262	98,600	158,600
Capital Outlay	27,890	18,400	18,400
<b>Total</b>	<b>1,860,497</b>	<b>1,879,700</b>	<b>2,173,630</b>
<b>Jail</b>			
Salaries	388,021	420,000	502,500
Benefits	126,274	136,000	255,740
Contractual	131,923	132,010	162,010
Commodities	17,424	15,550	15,550
<b>Total</b>	<b>663,642</b>	<b>703,560</b>	<b>935,800</b>
<b>District Court</b>			
Contractual	43,742	65,482	68,774
Commodities	60,345	42,000	38,766
<b>Total</b>	<b>104,087</b>	<b>107,482</b>	<b>107,540</b>
<b>Department of Aging</b>			
Contractual	35,001	38,430	38,430
<b>Total</b>	<b>35,001</b>	<b>38,430</b>	<b>38,430</b>
<b>County Counselor</b>			
Salaries	22,500	22,000	23,500
Benefits	18,428	17,000	22,540
<b>Total</b>	<b>40,928</b>	<b>39,000</b>	<b>46,040</b>
<b>Coroner &amp; Autopsy</b>			
Contractual	36,764	38,000	50,000
<b>Total</b>	<b>36,764</b>	<b>38,000</b>	<b>50,000</b>
<b>Dispatch</b>			
Salaries	380,120	355,000	417,500
Benefits	173,177	171,000	226,610
Contractual	3,518	5,775	15,050
Commodities	2,917	1,600	1,600
<b>Total</b>	<b>559,732</b>	<b>533,375</b>	<b>660,760</b>
<b>Budget</b>			
Salaries	58,047	56,000	62,300
Benefits	24,128	24,100	29,650
Contractual	782	1,500	9,175
Commodities	0	0	150
<b>Total</b>	<b>82,957</b>	<b>81,600</b>	<b>101,275</b>
<b>Total - Page7c</b>	<b>3,383,608</b>	<b>3,421,147</b>	<b>4,113,475</b>

Dickinson County

2019

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Custodial</b>			
Salaries	45,904	33,000	37,500
Benefits	18,411	13,600	19,060
Contractual	33,763	3,300	69,300
Commodities	10,044	51,700	25,700
<b>Total</b>	<b>108,122</b>	<b>101,600</b>	<b>151,560</b>
<b>Emergency Management</b>			
Salaries	54,753	54,000	59,500
Benefits	26,922	25,000	33,060
Contractual	4,339	5,950	9,150
Commodities	3,190	3,300	7,500
<b>Total</b>	<b>89,204</b>	<b>88,250</b>	<b>109,210</b>
<b>GIS</b>			
Salaries	111,375	108,000	120,800
Benefits	40,526	41,000	50,390
Contractual	16,564	18,500	20,500
Commodities	711	1,200	1,850
<b>Total</b>	<b>169,176</b>	<b>168,700</b>	<b>193,540</b>
<b>HR / PR</b>			
Salaries	106,649	105,000	117,100
Benefits	40,729	48,000	56,880
Contractual	10,963	10,500	10,500
Commodities	2,111	1,700	1,700
<b>Total</b>	<b>160,452</b>	<b>165,200</b>	<b>186,180</b>
<b>Administration</b>			
Salaries	113,127	110,500	125,000
Benefits	36,167	43,000	50,600
Contractual	644,305	998,000	1,902,375
Commodities	93,044	81,400	71,400
Capital Outlay	0	11,000	11,000
<b>Total</b>	<b>886,643</b>	<b>1,243,900</b>	<b>2,160,375</b>
<b>IT</b>			
Salaries	66,975	77,000	57,000
Benefits	25,389	16,000	28,750
Contractual	60,642	67,310	80,310
Commodities	3,993	10,550	18,550
<b>Total</b>	<b>156,999</b>	<b>170,860</b>	<b>184,610</b>
<b>Zoning</b>			
Salaries	51,767	50,000	57,000
Benefits	16,376	16,000	20,350
Contractual	2,805	3,850	8,850
Commodities	7	1,000	1,250
<b>Total</b>	<b>70,955</b>	<b>70,850</b>	<b>87,450</b>
<b>Appropriations</b>			
Appropriations	14,566	25,000	30,000
<b>Total</b>	<b>14,566</b>	<b>25,000</b>	<b>30,000</b>
<b>Total - Page7d</b>	<b>1,656,117</b>	<b>2,034,360</b>	<b>3,102,925</b>

Dickinson County

2019

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Juvenile Detention</b>			
Appropriations	64,061	67,329	73,887
<b>Total</b>	<b>64,061</b>	<b>67,329</b>	<b>73,887</b>
<b>Flint Hills Area Agency on Aging</b>			
Appropriations	12,000	12,000	12,000
<b>Total</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>Central Kansas Free Fair</b>			
Appropriations	37,500	50,000	55,000
<b>Total</b>	<b>37,500</b>	<b>50,000</b>	<b>55,000</b>
<b>Tri-County Fair</b>			
Appropriations	4,250	4,500	4,500
<b>Total</b>	<b>4,250</b>	<b>4,500</b>	<b>4,500</b>
<b>Historical Society</b>			
Appropriations	70,000	70,000	72,500
<b>Total</b>	<b>70,000</b>	<b>70,000</b>	<b>72,500</b>
<b>Extension Council</b>			
Appropriations	215,000	240,000	272,500
<b>Total</b>	<b>215,000</b>	<b>240,000</b>	<b>272,500</b>
<b>Central Kansas Mental Health</b>			
Appropriations	79,048	85,000	87,450
<b>Total</b>	<b>79,048</b>	<b>85,000</b>	<b>87,450</b>
<b>Conservation District</b>			
Appropriations	30,000	30,000	30,000
<b>Total</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>DK EDC</b>			
Appropriations	125,000	125,000	125,000
<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Total - Page 7c</b>	<b>636,859</b>	<b>683,829</b>	<b>732,837</b>

Dickinson County

2019

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>OCCK</b>			
Appropriations	100,000	100,000	105,000
<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>105,000</b>
<b>Equipment Reserve</b>			
Transfer	634,400	729,000	908,320
<b>Total</b>	<b>634,400</b>	<b>729,000</b>	<b>908,320</b>
<b>Capital Improvements</b>			
Transfer	25,000	0	25,000
<b>Total</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>Courthouse Reno &amp; Jail Project</b>			
Transfer	415,000	885,000	1,000,000
<b>Total</b>	<b>415,000</b>	<b>885,000</b>	<b>1,000,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7f</b>	<b>1,174,400</b>	<b>1,714,000</b>	<b>2,038,320</b>
<b>Total - Page 7b</b>	<b>3,132,228</b>	<b>3,096,725</b>	<b>3,695,915</b>
<b>Total - Page 7c</b>	<b>3,383,608</b>	<b>3,421,147</b>	<b>4,113,475</b>
<b>Total - Page 7d</b>	<b>1,656,117</b>	<b>2,034,360</b>	<b>3,102,925</b>
<b>Total - Page 7e</b>	<b>636,859</b>	<b>683,829</b>	<b>732,837</b>
<b>Total Detail Expenditures**</b>	<b>9,983,212</b>	<b>10,950,061</b>	<b>13,683,472</b>

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







Dickinson County

2019

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Road &amp; Bridge Department</b>			
Salaries	712,711	740,000	824,200
Benefits	337,259	343,700	455,900
Contractual	596,022	130,000	135,600
Commodities	1,539,347	1,746,569	2,814,350
<b>Total</b>	<b>3,185,339</b>	<b>2,960,269</b>	<b>4,230,050</b>
Capital Outlay	427,000	300,000	205,000
Bond Payment	912,675	466,106	0
Disaster Expense	(294,636)	0	0
<b>Total</b>	<b>1,045,039</b>	<b>766,106</b>	<b>205,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Detail Expenditures**</b>	<b>4,230,378</b>	<b>3,726,375</b>	<b>4,435,050</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

State of Kansas  
County

Dickinson County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Health - 2035	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	39,715	42,292	141,202
Receipts:			
Ad Valorem Tax	316,909	243,210	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,023	4,000	3,400
Motor Vehicle Tax	37,674	27,000	20,903
Recreational Vehicle Tax	779	700	427
16/20 M Vehicle Tax	288	1,000	971
Commercial Vehicle Tax	2,302	2,000	1,341
Watercraft Tax	0	0	141
Grants	221,295	221,000	198,000
Fees	171,692	172,000	172,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	-1,967
Miscellaneous	15,631	8,000	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>770,593</b>	<b>678,910</b>	<b>395,216</b>
<b>Resources Available:</b>	<b>810,308</b>	<b>721,202</b>	<b>536,418</b>
Expenditures:			
Salaries	298,188	299,000	342,500
Benefits	147,209	138,000	192,560
Contractual	27,377	13,000	35,850
Commodities	99,639	70,000	110,500
Grants	62,260	60,000	86,800
Capital Outlay	14,200	0	10,000
Transfer to General Fund	110,960	0	0
Cash Forward (2019 column)	0	0	0
Miscellaneous	8,183	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>768,016</b>	<b>580,000</b>	<b>778,210</b>
Unencumbered Cash Balance Dec 31	42,292	141,202	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	696,554	745,250	778,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	778,210
		Tax Required	241,792
		Delinquent Comp Rate: 3.0%	7,254
		Amount of 2018 Ad Valorem Tax	249,046

See Tab A

Adopted Budget Noxious Weed - 2085	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	76,395	94,297	148,513
Receipts:			
Ad Valorem Tax	303,973	515,516	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,963	5,800	5,500
Motor Vehicle Tax	39,604	37,000	44,307
Recreational Vehicle Tax	821	700	906
16/20 M Vehicle Tax	1,027	1,000	2,058
Commercial Vehicle Tax	2,138	2,000	2,842
Watercraft Tax	0	0	300
Chemical Sales	122,665	122,000	122,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	-3,524
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>476,191</b>	<b>684,016</b>	<b>174,389</b>
<b>Resources Available:</b>	<b>552,586</b>	<b>778,313</b>	<b>322,902</b>
Expenditures:			
Salaries	199,805	200,800	209,500
Benefits	49,307	49,000	73,100
Contractual	42,263	5,000	11,850
Commodities	131,914	240,000	436,600
Capital Outlay	35,000	135,000	25,000
Transfer to Nox Weed Capital Outlay	0	0	0
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>458,289</b>	<b>629,800</b>	<b>756,050</b>
Unencumbered Cash Balance Dec 31	94,297	148,513	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	782,924	774,750	756,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	756,050
		Tax Required	433,148
		Delinquent Comp Rate: 3.0%	12,994
		Amount of 2018 Ad Valorem Tax	446,142

CPA Summary

Dickinson County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget EMS B & I - 2238	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,318	21,468	2,137
Receipts:			
Ad Valorem Tax	61,187	42,529	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,178	1,100	1,100
Motor Vehicle Tax	8,714	7,000	3,655
Recreational Vehicle Tax	181	180	75
16/20 M Vehicle Tax	219	210	170
Commercial Vehicle Tax	473	450	234
Watercraft Tax	0	0	25
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	-555
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>71,952</b>	<b>51,469</b>	<b>4,704</b>
<b>Resources Available:</b>	<b>92,270</b>	<b>72,937</b>	<b>6,841</b>
Expenditures:			
Principle	55,000	56,070	60,000
Interest	15,802	14,730	15,030
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>70,802</b>	<b>70,800</b>	<b>75,030</b>
Unencumbered Cash Balance Dec 31	21,468	2,137	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	70,803	70,803	75,030
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,030
Tax Required			68,189
Delinquent Comp Rate: 3.0%			2,046
Amount of 2018 Ad Valorem Tax			70,235

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Dickinson County

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Transfer Station - 2005	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	487,309	606,995	635,995
Receipts:			
Gate Receipts	469,016	470,000	475,000
Environmental Fees	21,520	21,000	21,000
State Grants	48,365	49,000	50,000
Residential Fees	142,080	140,000	130,000
Interest on Idle Funds	0	0	0
Miscellaneous	1,607	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>682,588</b>	<b>680,000</b>	<b>676,000</b>
<b>Resources Available:</b>	<b>1,169,897</b>	<b>1,286,995</b>	<b>1,311,995</b>
Expenditures:			
Salaries	33,746	31,500	33,700
Benefits	22,023	20,000	25,925
Contractual	416,116	500,000	579,400
Commodities	8,282	10,000	19,300
Grants	56,600	49,500	54,920
Capital Outlay	1,991	40,000	55,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	24,144	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>562,902</b>	<b>651,000</b>	<b>768,245</b>
Unencumbered Cash Balance Dec 31	606,995	635,995	543,750
2017/2018/2019 Budget Authority Amount:	752,730	816,170	768,245

Adopted Budget

Health CIP - 2040	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,504	19,504	10,504
Receipts:			
Transfer from Health	10,000	0	10,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>19,504</b>	<b>19,504</b>	<b>20,504</b>
Expenditures:			
Capital Outlay	0	9,000	10,000
Transfer to Health	0	0	0
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>9,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	19,504	10,504	10,504
2017/2018/2019 Budget Authority Amount:	5,000	9,000	10,000

CPA Summary

Dickinson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Noxious Weed CIP - 2090	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	345,526	380,526	130,526
Receipts:			
Transfer from Noxious Weed	35,000	0	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,000</b>	<b>0</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>380,526</b>	<b>380,526</b>	<b>155,526</b>
Expenditures:			
Capital Outlay	0	250,000	25,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>250,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	380,526	130,526	130,526
2017/2018/2019 Budget Authority Amount:	35,000	250,000	25,000

Adopted Budget

DKCO 911 EM Phone - 2144	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	60,365	71,425	77,425
Receipts:			
Phone Service Fees	131,374	131,000	131,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>131,374</b>	<b>131,000</b>	<b>131,000</b>
<b>Resources Available:</b>	<b>191,739</b>	<b>202,425</b>	<b>208,425</b>
Expenditures:			
Contractual	55,699	55,000	55,000
Commodities	0	0	0
Capital Outlay	64,615	70,000	153,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>120,314</b>	<b>125,000</b>	<b>208,000</b>
Unencumbered Cash Balance Dec 31	71,425	77,425	425
2017/2018/2019 Budget Authority Amount:	131,000	176,000	208,000

CPA Summary

Dickinson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 911 Wireless EM Phone - 2146	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	41,756	41,756	41,756
Receipts:			
Wireless Phone Service Fees	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>41,756</b>	<b>41,756</b>	<b>41,756</b>
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	41,700
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>41,700</b>
Unencumbered Cash Balance Dec 31	41,756	41,756	56
2017/2018/2019 Budget Authority Amount:	25,000	25,000	41,700

Adopted Budget

Adopted Budget Diversion - 2200	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	55,830	27,598	5,098
Receipts:			
Cases	41,788	41,500	50,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,788</b>	<b>41,500</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>97,618</b>	<b>69,098</b>	<b>55,098</b>
Expenditures:			
Contractual	37,544	30,000	0
Commodities	32,476	34,000	0
Capital Outlay	0	0	55,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>70,020</b>	<b>64,000</b>	<b>55,000</b>
Unencumbered Cash Balance Dec 31	27,598	5,098	98
2017/2018/2019 Budget Authority Amount:	100,000	100,000	55,000

CPA Summary

Dickinson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fingerprint & Booking - 2202	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	39,130	48,612	47,612
Receipts:			
Fees	9,482	9,000	9,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,482</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>48,612</b>	<b>57,612</b>	<b>56,612</b>
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	10,000	20,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	48,612	47,612	36,612
2017/2018/2019 Budget Authority Amount:	25,000	25,000	20,000

Adopted Budget

Concealed Weapons - 2223	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,251	14,941	11,541
Receipts:			
Fees	1,690	1,600	1,600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,690</b>	<b>1,600</b>	<b>1,600</b>
<b>Resources Available:</b>	<b>14,941</b>	<b>16,541</b>	<b>13,141</b>
Expenditures:			
Contractual	0	5,000	10,000
Commodities	0	0	0
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	14,941	11,541	3,141
2017/2018/2019 Budget Authority Amount:	9,000	9,000	10,000

CPA Summary



Dickinson County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Dist # 2 B & I - 2240	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,216	1	2
Receipts:			
Fees	13,921	17,137	17,140
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,921</b>	<b>17,137</b>	<b>17,140</b>
<b>Resources Available:</b>	<b>17,137</b>	<b>17,138</b>	<b>17,142</b>
Expenditures:			
Bond Payment	17,136	17,136	17,137
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,136</b>	<b>17,136</b>	<b>17,137</b>
Unencumbered Cash Balance Dec 31	1	2	5
2017/2018/2019 Budget Authority Amount:	17,136	17,136	17,137

Adopted Budget

Sewer Dist # 2 Operations - 2245	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,818	3,602	2,752
Receipts:			
User Fees	141	150	150
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>141</b>	<b>150</b>	<b>150</b>
<b>Resources Available:</b>	<b>3,959</b>	<b>3,752</b>	<b>2,902</b>
Expenditures:			
Maintenance	357	1,000	2,900
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>357</b>	<b>1,000</b>	<b>2,900</b>
Unencumbered Cash Balance Dec 31	3,602	2,752	2
2017/2018/2019 Budget Authority Amount:	2,800	2,000	2,900

CPA Summary

Dickinson County

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Dist # 1 - 3000	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,699	21,569	14,869
Receipts:			
User Fees	3,256	3,300	3,300
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,256</b>	<b>3,300</b>	<b>3,300</b>
<b>Resources Available:</b>	<b>22,955</b>	<b>24,869</b>	<b>18,169</b>
Expenditures:			
Maintenance	1,386	10,000	15,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,386</b>	<b>10,000</b>	<b>15,000</b>
Unencumbered Cash Balance Dec 31	21,569	14,869	3,169
2017/2018/2019 Budget Authority Amount:	10,000	10,000	15,000

Adopted Budget

Sewer Dist # 3 Operations - 3004	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	745	921	121
Receipts:			
User Fees	2,275	2,200	2,200
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,275</b>	<b>2,200</b>	<b>2,200</b>
<b>Resources Available:</b>	<b>3,020</b>	<b>3,121</b>	<b>2,321</b>
Expenditures:			
Maintenance	2,099	3,000	2,200
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,099</b>	<b>3,000</b>	<b>2,200</b>
Unencumbered Cash Balance Dec 31	921	121	121
2017/2018/2019 Budget Authority Amount:	3,000	3,000	2,200

CPA Summary

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Dickinson County

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Dist # 3 Reserve - 3005	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,270	1,270	1,905
Receipts:			
User Fees	0	635	635
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>635</b>	<b>635</b>
<b>Resources Available:</b>	<b>1,270</b>	<b>1,905</b>	<b>2,540</b>
Expenditures:			
Reserve	0	0	2,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	1,270	1,905	540
2017/2018/2019 Budget Authority Amount:	0	0	2,000

Adopted Budget

Sewer Dist # 3 B & I - 3006	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,303	7,522	9,710
Receipts:			
User Fees	21,831	21,800	21,800
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,831</b>	<b>21,800</b>	<b>21,800</b>
<b>Resources Available:</b>	<b>27,134</b>	<b>29,322</b>	<b>31,510</b>
Expenditures:			
Bond Payment	19,612	19,612	19,612
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>19,612</b>	<b>19,612</b>	<b>19,612</b>
Unencumbered Cash Balance Dec 31	7,522	9,710	11,898
2017/2018/2019 Budget Authority Amount:	21,200	19,612	19,612

CPA Summary

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Dickinson County

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Park &amp; Recreation - 9030</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	389	3,425	2,925
Receipts:			
Local Alcohol Liquor Tax	3,036	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,036</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>3,425</b>	<b>4,425</b>	<b>3,925</b>
Expenditures:			
Appropriations	0	1,500	2,900
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,500</b>	<b>2,900</b>
Unencumbered Cash Balance Dec 31	3,425	2,925	1,025
2017/2018/2019 Budget Authority Amount:	1,700	1,500	2,900

Adopted Budget

<b>Alcoholic Rehabilitation - 9080</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,318	0	0
Receipts:			
Local Alcohol Liquor Tax	8,119	7,500	7,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,119</b>	<b>7,500</b>	<b>7,500</b>
<b>Resources Available:</b>	<b>11,437</b>	<b>7,500</b>	<b>7,500</b>
Expenditures:			
Appropriations	11,437	7,500	7,500
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,437</b>	<b>7,500</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	15,000	9,500	7,500

<b>CPA Summary</b>
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget HWY Spec Rev - 9220	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	73,186	0	0
Receipts:			
Federal Fund Exchange	293,189	118,133	118,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>293,189</b>	<b>118,133</b>	<b>118,000</b>
<b>Resources Available:</b>	<b>366,375</b>	<b>118,133</b>	<b>118,000</b>
Expenditures:			
Contractual	0	0	0
Capital Outlay	366,375	118,133	118,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>366,375</b>	<b>118,133</b>	<b>118,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	169,500	169,500	118,000

See Tab A

Adopted Budget

HWY Sales Tax 2015 - 9230	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	749,901	783,849	923,849
Receipts:			
Sales Tax	1,171,040	1,140,000	1,140,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,171,040</b>	<b>1,140,000</b>	<b>1,140,000</b>
<b>Resources Available:</b>	<b>1,920,941</b>	<b>1,923,849</b>	<b>2,063,849</b>
Expenditures:			
Capital Outlay	1,137,092	1,000,000	1,140,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,137,092</b>	<b>1,000,000</b>	<b>1,140,000</b>
Unencumbered Cash Balance Dec 31	783,849	923,849	923,849
2017/2018/2019 Budget Authority Amount:	1,000,000	1,000,000	1,140,000

See Tab A

CPA Summary
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**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS**  
**DICKINSON COUNTY } SS.**

Tim Hansen being first duly sworn, deposes and says:  
 That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

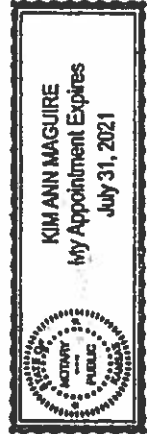
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 7-3, 2018 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Printer's Fee \$ 17800

Subscribed and sworn to before me this 3rd day of July, 2018

Kim Ann Maguire  
 Notary Public  
 My commission expires 7/31/2021  
 Approved: \_\_\_\_\_  
 Judge \_\_\_\_\_



**(First Published in The Abilene Reflector-Chronicle on July 3rd, 2018)**

**NOTICE OF PROPERTY SALE**

The following is a list of the property to be sold at public auction on the date and at the place herein specified. The property is described as follows:

Block	Lot	Acres	Value	Owner
1	1	0.10	1000	John Doe
1	2	0.10	1000	John Doe
1	3	0.10	1000	John Doe
1	4	0.10	1000	John Doe
1	5	0.10	1000	John Doe
1	6	0.10	1000	John Doe
1	7	0.10	1000	John Doe
1	8	0.10	1000	John Doe
1	9	0.10	1000	John Doe
1	10	0.10	1000	John Doe
1	11	0.10	1000	John Doe
1	12	0.10	1000	John Doe
1	13	0.10	1000	John Doe
1	14	0.10	1000	John Doe
1	15	0.10	1000	John Doe
1	16	0.10	1000	John Doe
1	17	0.10	1000	John Doe
1	18	0.10	1000	John Doe
1	19	0.10	1000	John Doe
1	20	0.10	1000	John Doe
1	21	0.10	1000	John Doe
1	22	0.10	1000	John Doe
1	23	0.10	1000	John Doe
1	24	0.10	1000	John Doe
1	25	0.10	1000	John Doe
1	26	0.10	1000	John Doe
1	27	0.10	1000	John Doe
1	28	0.10	1000	John Doe
1	29	0.10	1000	John Doe
1	30	0.10	1000	John Doe
1	31	0.10	1000	John Doe
1	32	0.10	1000	John Doe
1	33	0.10	1000	John Doe
1	34	0.10	1000	John Doe
1	35	0.10	1000	John Doe
1	36	0.10	1000	John Doe
1	37	0.10	1000	John Doe
1	38	0.10	1000	John Doe
1	39	0.10	1000	John Doe
1	40	0.10	1000	John Doe
1	41	0.10	1000	John Doe
1	42	0.10	1000	John Doe
1	43	0.10	1000	John Doe
1	44	0.10	1000	John Doe
1	45	0.10	1000	John Doe
1	46	0.10	1000	John Doe
1	47	0.10	1000	John Doe
1	48	0.10	1000	John Doe
1	49	0.10	1000	John Doe
1	50	0.10	1000	John Doe
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1	79	0.10	1000	John Doe
1	80	0.10	1000	John Doe
1	81	0.10	1000	John Doe
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1	84	0.10	1000	John Doe
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1	89	0.10	1000	John Doe
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1	96	0.10	1000	John Doe
1	97	0.10	1000	John Doe
1	98	0.10	1000	John Doe
1	99	0.10	1000	John Doe
1	100	0.10	1000	John Doe